

**Missouri Department of Social Services
Office of Early Childhood**



**Block Grant Child Care
Monthly Management Report**

June 2005



**Missouri Department of Social Services
Research and Evaluation
221 West High Street, Broadway Building
Jefferson City, MO 65101**

This page is intentionally left blank.

TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served.....	8
Figure	6	Child Care Payments.....	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Children Served Age < 2 by Facility	12
Figure	9	Children Served Ages 2-5 by Facility	12
Figure	10	Children Served Ages > 5 by Facility	12
Figure	11	Children Served in Center by Age	13
Figure	12	Children Served in Family Home by Age	13
Figure	13	Children Served in Group Home by Age.....	13
Table	5	Children Served & Payments by Child Age & Facility	14
Table	6	Child Care Demographics	15
Figure	14	Children Served by Provider Type	16
Figure	15	Child Care Providers by Type.....	16
Table	7	Child Served, Providers & Payments by Provider Type	17

GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
OEC	Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

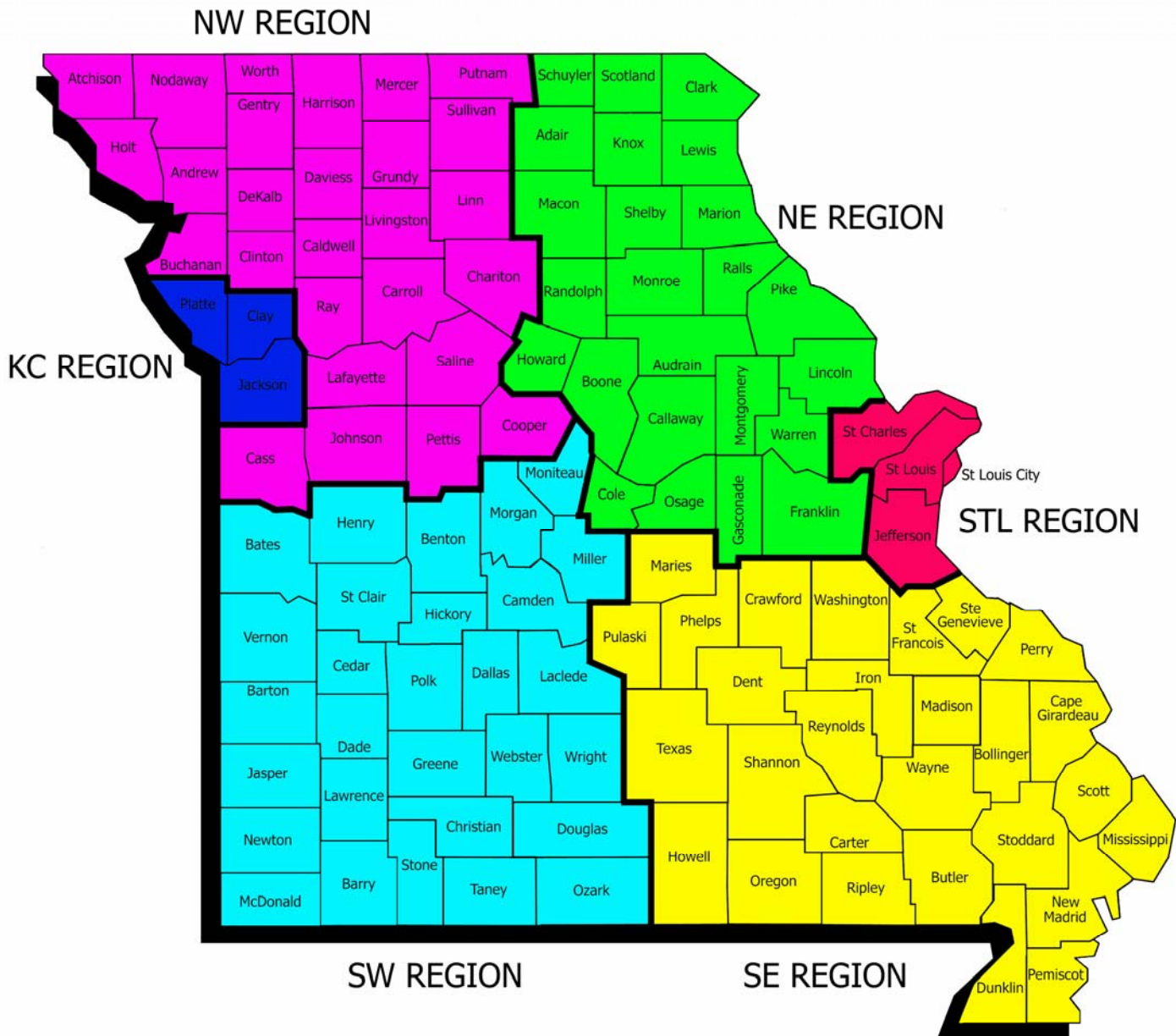
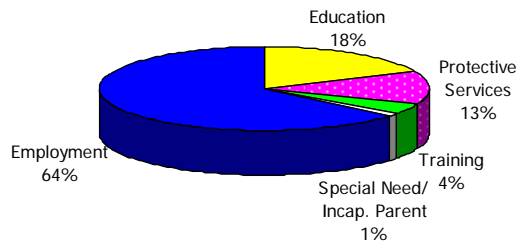


Figure 2. Reason for Child Care

June 2005



12 - Month Average
June 2004 - May 2005

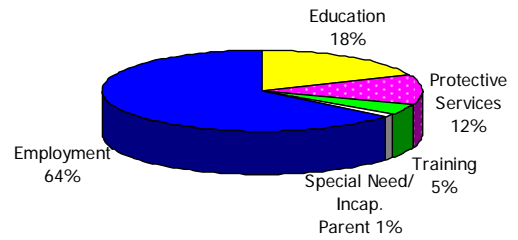
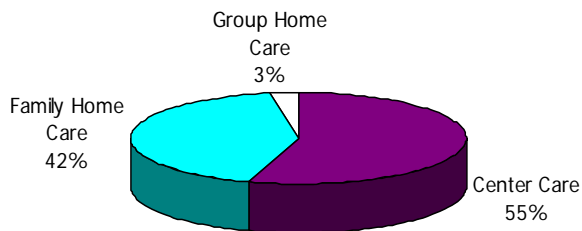


Figure 3. Children Served by Facility

June 2005



12 - Month Average
June 2004 - May 2005

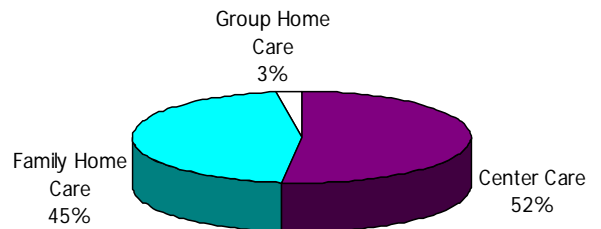
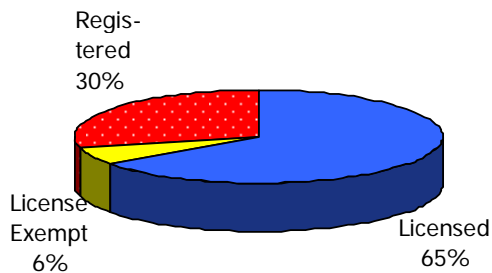
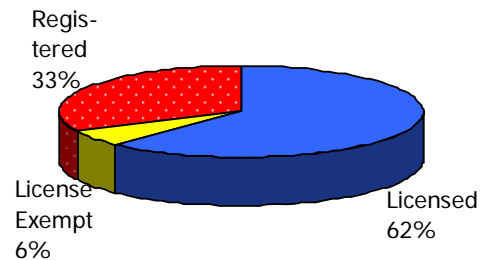


Figure 4. Children Served by Provider

June 2005



12 - Month Average
June 2004 - May 2005



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
JUNE 2005**

	NUMBER OR AMOUNT JUN-2005	NUMBER OR AMOUNT MAY-2005	NUMBER OR AMOUNT APR-2005	NUMBER OR AMOUNT JUN-2004	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,318	5,898	5,873	6,577	7.1%	7.6%	-3.9%
APPLICATIONS APPROVED	3,781	3,556	3,691	4,103	6.3%	2.4%	-7.8%
APPLICATIONS REJECTED	2,083	1,565	1,724	2,006	33.1%	20.8%	3.8%
APPLICATIONS PENDING	945	980	913	805	-3.6%	3.5%	17.4%
15 DAYS OR LESS	807	840	794	734	-3.9%	1.6%	9.9%
MORE THAN 15 DAYS	138	140	119	71	-1.4%	16.0%	94.4%
HOUSEHOLDS REASON FOR CARE*							
EMPLOYMENT	16,963	16,942	17,368	17,880	0.1%	-2.3%	-5.1%
EDUCATION	4,886	4,956	5,576	4,929	-1.4%	-12.4%	-0.9%
TRAINING	1,173	1,175	1,240	1,356	-0.2%	-5.4%	-13.5%
PROTECTIVE SERVICES	3,390	3,330	3,345	3,276	1.8%	1.3%	3.5%
SPECIAL NEED	96	94	105	96	2.1%	-8.6%	0.0%
INCAPACITATED PARENT	202	198	210	223	2.0%	-3.8%	-9.4%
TOTAL HOUSEHOLDS	26,710	26,695	27,844	27,760	0.1%	-4.1%	-3.8%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,894	25,480	25,443	24,363	1.6%	1.8%	6.3%
FAMILY HOME CARE	20,025	19,942	20,091	22,214	0.4%	-0.3%	-9.9%
GROUP HOME CARE	1,285	1,294	1,283	1,213	-0.7%	0.2%	5.9%
CHILDREN SERVED BY PROVIDER							
LICENSED	29,305	28,884	28,827	28,039	1.5%	1.7%	4.5%
LICENSE EXEMPT	2,674	2,680	2,691	2,531	-0.2%	-0.6%	5.6%
REGISTERED	13,199	13,157	13,269	15,168	0.3%	-0.5%	-13.0%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	46,586	46,146	46,231	47,130	1.0%	0.8%	-1.2%
CHILD CARE PAYMENTS	\$13,921,143	\$13,420,216	\$14,131,707	\$13,588,275	3.7%	-1.5%	2.4%
AVERAGE PER CHILD	\$299	\$291	\$306	\$288	2.8%	-2.2%	3.6%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	8,904	8,896	9,070	9,756	0.1%	-1.8%	-8.7%
CHILD CARE PAYMENTS	\$2,907,322	\$2,836,484	\$3,014,180	\$3,114,797	2.5%	-3.5%	-6.7%
AVERAGE PER CHILD	\$327	\$319	\$332	\$319	2.4%	-1.7%	2.3%
GAFP							
CHILDREN SERVED	158	156	153	193	1.3%	3.3%	-18.1%
CHILD CARE PAYMENTS	\$55,457	\$52,817	\$56,231	\$59,934	5.0%	-1.4%	-7.5%
AVERAGE PER CHILD	\$351	\$339	\$368	\$311	3.7%	-4.5%	13.0%
MEDICAID ONLY							
CHILDREN SERVED	32,146	31,689	31,600	31,757	1.4%	1.7%	1.2%
CHILD CARE PAYMENTS	\$9,099,043	\$8,683,804	\$9,150,804	\$8,629,924	4.8%	-0.6%	5.4%
AVERAGE PER CHILD	\$283	\$274	\$290	\$272	3.3%	-2.3%	4.2%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,617	1,683	1,632	1,610	-3.9%	-0.9%	0.4%
CHILD CARE PAYMENTS	\$467,806	\$471,875	\$480,860	\$459,999	-0.9%	-2.7%	1.7%
AVERAGE PER CHILD	\$289	\$280	\$295	\$286	3.2%	-1.8%	1.3%
CHILDREN SERVICES							
CHILDREN SERVED	3,390	3,330	3,345	3,276	1.8%	1.3%	3.5%
CHILD CARE PAYMENTS	\$1,291,416	\$1,276,629	\$1,319,730	1,181,151	1.2%	-2.1%	9.3%
AVERAGE PER CHILD	\$381	\$383	\$395	\$361	-0.6%	-3.4%	5.7%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	371	392	431	538	-5.4%	-13.9%	-31.0%
CHILD CARE PAYMENTS	\$101,120	\$98,607	\$110,626	\$146,419	2.5%	-8.6%	-30.9%
AVERAGE PER CHILD	\$273	\$252	\$257	\$272	8.4%	6.2%	0.1%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
JUNE 2005**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	9	4	3	42.9%	7	7	0	0.0%
	ATCHISON	4	3	1	25.0%	4	2	2	50.0%
	BUCHANAN	122	69	37	34.9%	106	101	5	4.7%
	CALDWELL	6	3	1	25.0%	4	4	0	0.0%
	CARROLL	4	2	1	33.3%	3	2	1	33.3%
	CASS	67	33	25	43.1%	58	54	4	6.9%
	CHARITON	2	3	1	25.0%	4	3	1	25.0%
	CLINTON	8	5	5	50.0%	10	8	2	20.0%
	COOPER	13	6	9	60.0%	15	13	2	13.3%
	DAVISS	3	3	0	0.0%	3	3	0	0.0%
	DE KALB	6	5	0	0.0%	5	4	1	20.0%
	GENTRY	4	6	1	14.3%	7	7	0	0.0%
	GRUNDY	12	6	5	45.5%	11	9	2	18.2%
	HARRISON	10	4	3	42.9%	7	7	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	43	25	20	44.4%	45	41	4	8.9%
	LAFAYETTE	16	13	4	23.5%	17	13	4	23.5%
	LINN	4	8	0	0.0%	8	8	0	0.0%
	LIVINGSTON	16	11	6	35.3%	17	13	4	23.5%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	5	4	1	20.0%	5	5	0	0.0%
	PETTIS	49	33	16	32.7%	49	43	6	12.2%
	PUTNAM	4	2	1	33.3%	3	3	0	0.0%
	RAY	14	8	2	20.0%	10	8	2	20.0%
	SALINE	27	20	7	25.9%	27	24	3	11.1%
	SULLIVAN	2	0	2	100.0%	2	2	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	450	276	151	35.4%	427	384	43	10.1%
NE REGION	ADAIR	7	8	2	20.0%	10	10	0	0.0%
	AUDRAIN	17	11	4	26.7%	15	11	4	26.7%
	BOONE	227	127	83	39.5%	210	180	30	14.3%
	CALLAWAY	12	9	6	40.0%	15	13	2	13.3%
	CLARK	10	5	3	37.5%	8	7	1	12.5%
	COLE	89	45	36	44.4%	81	73	8	9.9%
	FRANKLIN	55	21	24	53.3%	45	40	5	11.1%
	GASCONADE	5	4	0	0.0%	4	4	0	0.0%
	HOWARD	4	2	0	0.0%	2	2	0	0.0%
	KNOX	0	0	0	0.0%	0	0	0	0.0%
	LEWIS	8	6	2	25.0%	8	8	0	0.0%
	LINCOLN	27	9	11	55.0%	20	20	0	0.0%
	MACON	9	3	6	66.7%	9	9	0	0.0%
	MARION	41	26	14	35.0%	40	38	2	5.0%
	MONROE	7	6	2	25.0%	8	7	1	12.5%
	MONTGOMERY	12	5	7	58.3%	12	10	2	16.7%
	OSAGE	4	3	1	25.0%	4	3	1	25.0%
	PIKE	11	4	4	50.0%	8	6	2	25.0%
	RALLS	10	7	4	36.4%	11	10	1	9.1%
	RANDOLPH	50	40	17	29.8%	57	53	4	7.0%
	SCHUYLER	3	2	0	0.0%	2	2	0	0.0%
	SCOTLAND	2	1	0	0.0%	1	1	0	0.0%
	SHELBY	6	6	1	14.3%	7	7	0	0.0%
	WARREN	21	8	14	63.6%	22	19	3	13.6%
	NE REGION	637	358	241	40.2%	599	533	66	11.0%
SE REGION	BOLLINGER	7	4	2	33.3%	6	6	0	0.0%
	BUTLER	84	54	18	25.0%	72	65	7	9.7%
	CAPE GIRARDEAU	128	73	54	42.5%	127	123	4	3.1%
	CARTER	3	1	0	0.0%	1	1	0	0.0%
	CRAWFORD	24	13	7	35.0%	20	20	0	0.0%
	DENT	5	6	0	0.0%	6	5	1	16.7%
	DUNKLIN	37	28	11	28.2%	39	31	8	20.5%
	HOWELL	56	35	18	34.0%	53	52	1	1.9%
	IRON	12	7	3	30.0%	10	8	2	20.0%

**TABLE 2. CHILD CARE APPLICATIONS
JUNE 2005**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MADISON	17	14	4	22.2%	18	18	0	0.0%
	MARIES	1	3	0	0.0%	3	3	0	0.0%
	MISSISSIPPI	40	25	13	34.2%	38	36	2	5.3%
	NEW MADRID	30	18	7	28.0%	25	23	2	8.0%
	OREGON	7	9	0	0.0%	9	9	0	0.0%
	PEMISCOT	47	33	9	21.4%	42	42	0	0.0%
	PERRY	15	10	5	33.3%	15	12	3	20.0%
	HELPS	28	23	8	25.8%	31	31	0	0.0%
	PULASKI	32	15	16	51.6%	31	27	4	12.9%
	REYNOLDS	3	3	3	50.0%	6	6	0	0.0%
	RIPLEY	7	7	3	30.0%	10	8	2	20.0%
	ST FRANCOIS	75	41	27	39.7%	68	65	3	4.4%
	STE GENEVIEVE	14	10	3	23.1%	13	13	0	0.0%
	SCOTT	71	47	23	32.9%	70	67	3	4.3%
	SHANNON	8	4	4	50.0%	8	7	1	12.5%
	STODDARD	16	14	5	26.3%	19	18	1	5.3%
	TEXAS	13	8	3	27.3%	11	11	0	0.0%
	WASHINGTON	23	16	6	27.3%	22	21	1	4.5%
	WAYNE	13	6	4	40.0%	10	8	2	20.0%
	SE REGION	816	527	256	32.7%	783	736	47	6.0%
SW REGION	BARRY	13	7	5	41.7%	12	12	0	0.0%
	BARTON	7	1	2	66.7%	3	3	0	0.0%
	BATES	12	6	5	45.5%	11	11	0	0.0%
	BENTON	16	14	2	12.5%	16	14	2	12.5%
	CAMDEN	24	11	11	50.0%	22	21	1	4.5%
	CEDAR	8	6	2	25.0%	8	7	1	12.5%
	CHRISTIAN	65	26	25	49.0%	51	48	3	5.9%
	DADE	3	1	2	66.7%	3	3	0	0.0%
	DALLAS	8	8	2	20.0%	10	7	3	30.0%
	DOUGLAS	11	7	4	36.4%	11	11	0	0.0%
	GREENE	335	160	161	50.2%	321	259	62	19.3%
	HENRY	20	12	2	14.3%	14	14	0	0.0%
	HICKORY	5	3	3	50.0%	6	5	1	16.7%
	JASPER	107	62	44	41.5%	106	87	19	17.9%
	LACLEDE	22	13	7	35.0%	20	17	3	15.0%
	LAWRENCE	22	9	11	55.0%	20	16	4	20.0%
	MCDONALD	10	5	3	37.5%	8	7	1	12.5%
	MILLER	14	5	8	61.5%	13	10	3	23.1%
	MONITEAU	7	2	1	33.3%	3	3	0	0.0%
	MORGAN	17	11	9	45.0%	20	20	0	0.0%
	NEWTON	40	20	19	48.7%	39	35	4	10.3%
	OZARK	3	1	3	75.0%	4	4	0	0.0%
	POLK	23	13	10	43.5%	23	23	0	0.0%
	ST CLAIR	1	0	0	0.0%	0	0	0	0.0%
	STONE	18	10	5	33.3%	15	12	3	20.0%
	TANEY	53	19	31	62.0%	50	36	14	28.0%
	VERNON	19	12	3	20.0%	15	15	0	0.0%
	WEBSTER	23	13	11	45.8%	24	21	3	12.5%
	WRIGHT	14	7	6	46.2%	13	13	0	0.0%
	SW REGION	920	464	397	46.1%	861	734	127	14.8%
KC REGION	CLAY	129	61	59	49.2%	120	101	19	15.8%
	JACKSON	894	528	277	34.4%	805	691	114	14.2%
	PLATTE	30	10	14	58.3%	24	23	1	4.2%
	KC TOTAL	1,053	599	350	36.9%	949	815	134	14.1%
STL REGION	JEFFERSON	132	78	38	32.8%	116	104	12	10.3%
	ST CHARLES	181	96	60	38.5%	156	137	19	12.2%
	ST LOUIS COUNTY	1,143	701	381	35.2%	1,082	894	188	17.4%
	ST LOUIS CITY	986	682	209	23.5%	891	765	126	14.1%
	STL TOTAL	2,442	1,557	688	30.6%	2,245	1,900	345	15.4%
STATEWIDE		6,318	3,781	2,083	35.5%	5,864	5,102	762	13.0%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JUNE 2005**

		TOTAL HOUSEHOLDS	REASON FOR CARE					
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
NW REGION	ANDREW	29	18	9	0	2	0	0
	ATCHISON	16	11	1	0	4	0	0
	BUCHANAN	492	359	103	7	19	1	3
	CALDWELL	9	6	1	0	2	0	0
	CARROLL	14	11	1	0	1	0	1
	CASS	270	182	43	1	44	0	0
	CHARITON	19	15	3	0	0	0	1
	CLINTON	24	12	6	1	5	0	0
	COOPER	66	38	8	2	14	1	3
	DAVIESS	22	18	3	0	1	0	0
	DE KALB	22	12	7	0	3	0	0
	GENTRY	13	11	0	0	2	0	0
	GRUNDY	51	34	11	0	6	0	0
	HARRISON	17	12	2	0	3	0	0
	HOLT	3	2	1	0	0	0	0
	JOHNSON	119	73	39	0	6	1	0
	LAFAYETTE	108	74	13	2	18	0	1
	LINN	29	16	6	0	6	0	1
	LIVINGSTON	63	37	12	0	14	0	0
	MERCER	7	4	0	0	3	0	0
	NODAWAY	22	15	5	0	2	0	0
	PETTIS	177	122	35	1	15	2	2
	PUTNAM	9	4	2	0	3	0	0
	RAY	57	41	9	0	4	0	3
	SALINE	21	3	2	1	15	0	0
	SULLIVAN	13	12	0	0	1	0	0
	WORTH	4	3	1	0	0	0	0
	NW TOTAL	1,696	1,145	323	15	193	5	15
NE REGION	ADAIR	55	27	8	2	18	0	0
	AUDRAIN	83	51	14	0	16	1	1
	BOONE	872	602	128	11	103	8	20
	CALLAWAY	97	58	14	2	22	0	1
	CLARK	27	17	6	0	4	0	0
	COLE	222	127	40	0	53	2	0
	FRANKLIN	199	105	33	1	59	0	1
	GASCONADE	29	19	4	1	5	0	0
	HOWARD	20	16	3	0	1	0	0
	KNOX	14	4	1	0	9	0	0
	LEWIS	33	24	4	0	5	0	0
	LINCOLN	86	51	10	0	23	1	1
	MACON	31	20	4	0	7	0	0
	MARION	138	107	20	2	5	1	3
	MONROE	32	20	3	0	9	0	0
	MONTGOMERY	31	17	5	0	9	0	0
	OSAGE	18	7	4	0	6	0	1
	PIKE	28	24	2	0	0	1	1
	RALLS	18	15	3	0	0	0	0
	RANDOLPH	165	117	25	2	15	2	4
	SCHUYLER	9	6	3	0	0	0	0
	SCOTLAND	0	0	0	0	0	0	0
	SHELBY	27	15	4	0	7	0	1
	WARREN	72	40	6	0	25	1	0
	NE REGION	2,306	1,489	344	21	401	17	34
SE REGION	BOLLINGER	50	40	8	0	1	1	0
	BUTLER	311	253	33	1	22	0	2
	CAPE GIRARDEAU	384	285	65	10	23	0	1
	CARTER	20	14	3	0	3	0	0
	CRAWFORD	59	36	14	1	7	1	0
	DENT	50	30	9	0	11	0	0
	DUNKLIN	151	107	17	0	26	1	0
	HOWELL	158	114	26	9	6	1	2
	IRON	33	22	7	0	4	0	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JUNE 2005**

		TOTAL HOUSEHOLDS	REASON FOR CARE					
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
	MADISON	63	47	5	0	8	2	1
	MARIES	11	4	5	0	2	0	0
	MISSISSIPPI	146	111	24	2	8	0	1
	NEW MADRID	132	98	22	2	10	0	0
	OREGON	39	29	3	1	5	0	1
	PEMISCOT	161	128	17	6	9	1	0
	PERRY	56	50	6	0	0	0	0
	PHELPS	125	69	42	0	14	0	0
	PULASKI	103	75	19	1	7	1	0
	REYNOLDS	17	14	2	0	1	0	0
	RIPLEY	71	61	6	1	3	0	0
	ST FRANCOIS	303	230	41	3	26	1	2
	STE GENEVIEVE	121	96	16	1	8	0	0
	SCOTT	329	256	45	0	24	0	4
	SHANNON	18	13	2	0	2	0	1
	STODDARD	116	63	11	0	42	0	0
	TEXAS	51	40	5	2	4	0	0
	WASHINGTON	139	67	22	0	50	0	0
	WAYNE	86	66	2	0	16	1	1
	SE REGION	3,303	2,418	477	40	342	10	16
SW REGION	BARRY	74	54	8	1	9	1	1
	BARTON	39	29	6	1	1	1	1
	BATES	25	19	4	1	1	0	0
	BENTON	55	42	8	2	3	0	0
	CAMDEN	73	53	10	0	10	0	0
	CEDAR	52	36	4	1	9	0	2
	CHRISTIAN	231	143	36	0	48	0	4
	DADE	11	4	0	0	7	0	0
	DALLAS	38	28	5	0	5	0	0
	DOUGLAS	37	26	9	0	1	0	1
	GREENE	1,123	684	195	9	218	7	10
	HENRY	96	78	14	0	1	3	0
	HICKORY	14	9	5	0	0	0	0
	JASPER	472	245	85	3	138	0	1
	LACLEDE	86	66	13	1	6	0	0
	LAWRENCE	90	55	14	0	20	0	1
	MCDONALD	66	31	13	0	22	0	0
	MILLER	35	32	2	1	0	0	0
	MONITEAU	52	36	10	1	2	0	3
	MORGAN	50	38	7	4	1	0	0
	NEWTON	185	97	29	1	58	0	0
	OZARK	24	17	6	0	1	0	0
	POLK	99	67	18	1	12	1	0
	ST CLAIR	16	13	0	0	3	0	0
	STONE	65	39	9	0	17	0	0
	TANEY	118	80	13	1	22	0	2
	VERNON	83	59	15	5	4	0	0
	WEBSTER	98	73	13	2	10	0	0
	WRIGHT	42	32	6	0	3	0	1
	SW REGION	3,449	2,185	557	35	632	13	27
KC REGION	CLAY	519	317	111	4	81	0	6
	JACKSON	3,955	2,210	854	201	642	17	31
	PLATTE	114	76	29	2	5	1	1
	KC TOTAL	4,588	2,603	994	207	728	18	38
STL REGION	JEFFERSON	584	305	84	0	192	1	2
	ST CHARLES	670	470	121	16	59	2	2
	ST LOUIS COUNTY	4,951	3,246	985	322	346	14	38
	ST LOUIS CITY	5,163	3,102	1,001	517	497	16	30
	STL TOTAL	11,368	7,123	2,191	855	1,094	33	72
STATEWIDE		26,710	16,963	4,886	1,173	3,390	96	202

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

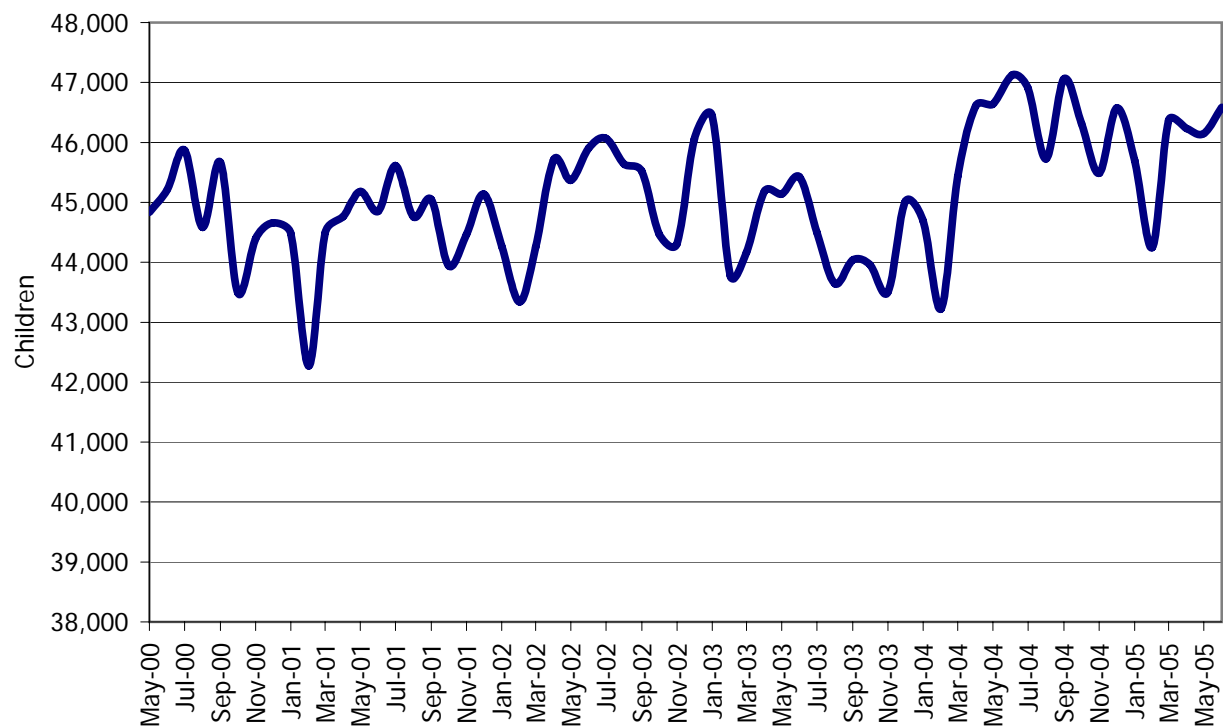
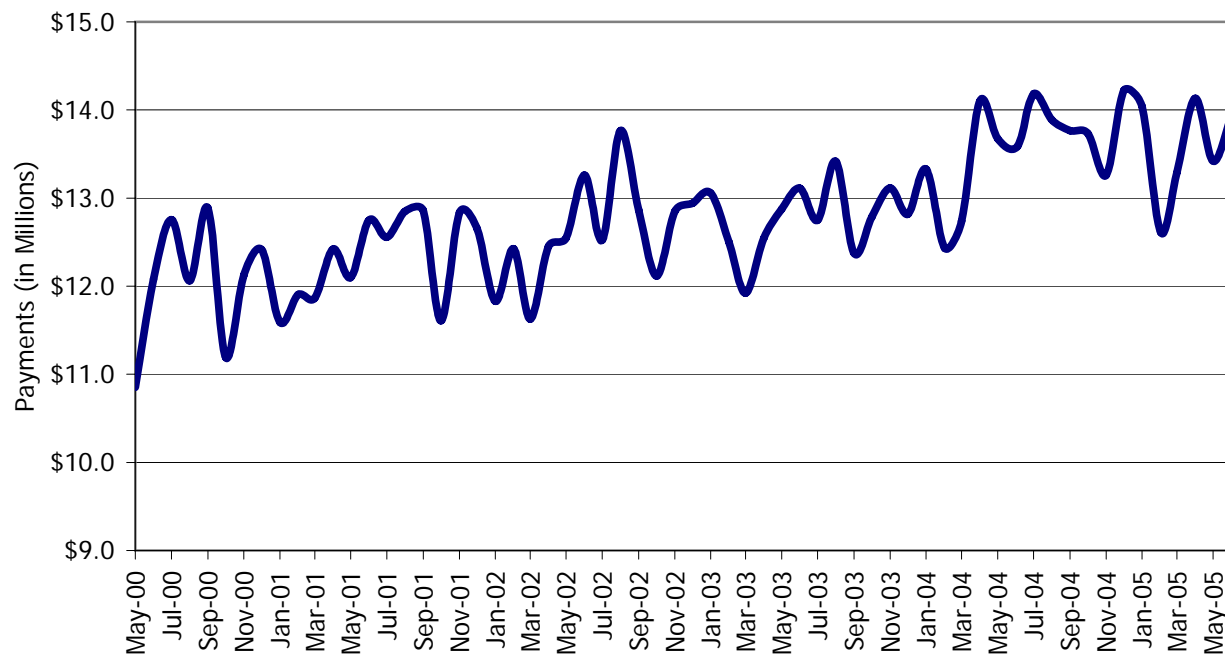
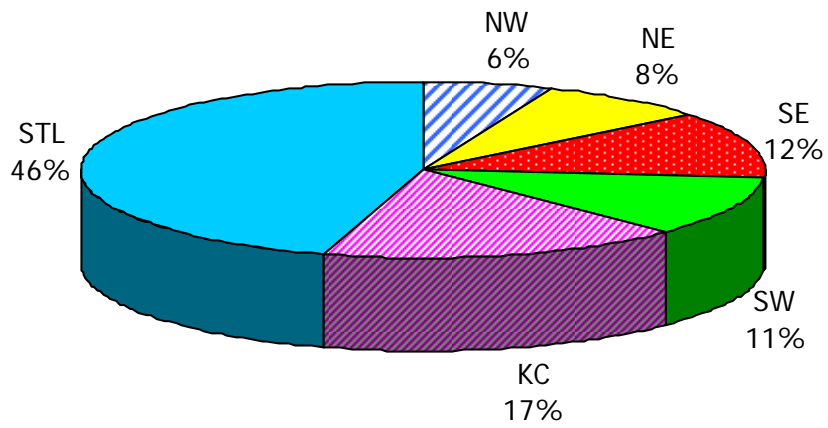


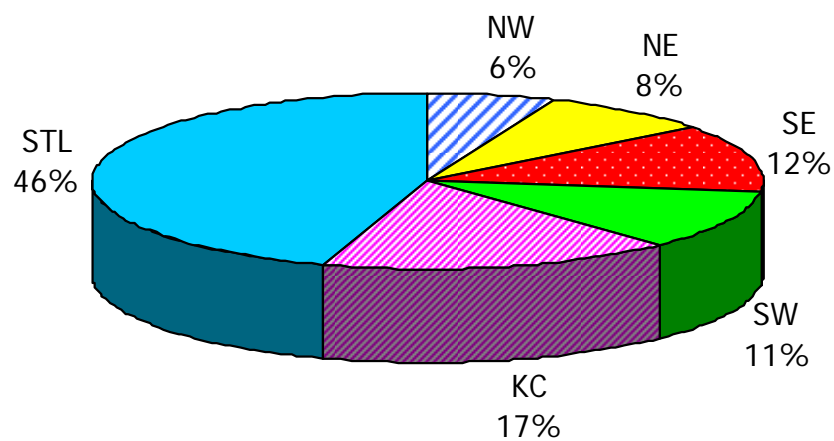
Figure 6. Block Grant Child Care Payments



**Figure 7. Children Served by Area
June 2005**



**12 - Month Average
June 2004 - May 2005**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JUNE 2005**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME MAINTENANCE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	2	\$266	0	\$0	47	\$9,221	49	\$9,487
	ATCHISON	1	\$163	3	\$289	15	\$2,192	19	\$2,643
	BUCHANAN	18	\$6,213	1	\$515	709	\$171,899	728	\$178,627
	CALDWELL	2	\$180	0	\$0	11	\$1,922	13	\$2,102
	CARROLL	1	\$210	0	\$0	19	\$2,775	20	\$2,985
	CASS	10	\$4,007	34	\$9,487	380	\$108,032	424	\$121,525
	CHARITON	0	\$0	0	\$0	25	\$5,204	25	\$5,204
	CLINTON	1	\$82	4	\$788	21	\$2,743	26	\$3,612
	COOPER	14	\$3,264	0	\$0	98	\$16,889	112	\$20,152
	DAVISS	1	\$360	0	\$0	36	\$5,159	37	\$5,519
	DE KALB	5	\$1,242	0	\$0	35	\$5,050	40	\$6,293
	GENTRY	0	\$0	2	\$84	20	\$2,514	22	\$2,598
	GRUNDY	6	\$853	0	\$0	84	\$15,525	90	\$16,378
	HARRISON	3	\$388	0	\$0	37	\$4,865	40	\$5,252
	HOLT	0	\$0	0	\$0	5	\$1,021	5	\$1,021
	JOHNSON	6	\$1,412	0	\$0	275	\$66,592	281	\$68,004
	LAFAYETTE	18	\$6,332	0	\$0	155	\$35,526	173	\$41,858
	LINN	6	\$1,376	0	\$0	31	\$4,117	37	\$5,493
	LIVINGSTON	2	\$489	12	\$3,893	97	\$19,604	111	\$23,985
	MERCER	3	\$960	0	\$0	5	\$508	8	\$1,468
	NODAWAY	2	\$260	0	\$0	28	\$4,785	30	\$5,045
	PETTIS	15	\$4,822	0	\$0	264	\$48,213	279	\$53,035
	PUTNAM	3	\$1,104	0	\$0	12	\$1,627	15	\$2,731
	RAY	4	\$2,075	0	\$0	95	\$21,730	99	\$23,805
	SALINE	6	\$1,499	9	\$2,095	140	\$29,148	155	\$32,742
	SULLIVAN	1	\$667	0	\$0	26	\$3,981	27	\$4,648
	WORTH	0	\$0	0	\$0	4	\$653	4	\$653
	NW TOTAL	129	\$38,220	65	\$17,151	2,673	\$591,496	2,867	\$646,867
NE REGION	ADAIR	7	\$1,128	11	\$2,126	57	\$8,914	75	\$12,168
	AUDRAIN	8	\$2,505	8	\$1,965	107	\$18,446	123	\$22,917
	BOONE	70	\$26,216	33	\$16,698	1,434	\$444,221	1,537	\$487,135
	CALLAWAY	16	\$4,668	6	\$772	127	\$22,330	149	\$27,770
	CLARK	4	\$178	0	\$0	27	\$3,826	31	\$4,004
	COLE	44	\$11,808	9	\$3,455	314	\$64,971	367	\$80,234
	FRANKLIN	51	\$28,265	9	\$2,669	243	\$70,667	302	\$101,601
	GASCONADE	5	\$1,149	0	\$0	42	\$11,581	47	\$12,730
	HOWARD	1	\$335	0	\$0	26	\$3,400	27	\$3,735
	KNOX	9	\$1,191	0	\$0	10	\$1,568	19	\$2,759
	LEWIS	3	\$390	2	\$420	53	\$8,143	58	\$8,953
	LINCOLN	17	\$5,010	8	\$3,418	128	\$29,112	153	\$37,540
	MACON	7	\$1,184	0	\$0	34	\$3,969	41	\$5,154
	MARION	4	\$940	1	\$36	208	\$34,854	213	\$35,830
	MONROE	5	\$931	4	\$1,237	34	\$5,679	43	\$7,847
	MONTGOMERY	5	\$1,560	4	\$2,488	29	\$4,598	38	\$8,646
	OSAGE	4	\$1,163	2	\$623	14	\$2,858	20	\$4,643
	PIKE	0	\$0	2	\$152	48	\$5,789	50	\$5,941
	RALLS	0	\$0	0	\$0	29	\$4,562	29	\$4,562
	RANDOLPH	7	\$1,495	8	\$1,803	317	\$68,126	332	\$71,423
	SCHUYLER	0	\$0	0	\$0	5	\$2,360	5	\$2,360
	SCOTLAND	0	\$0	0	\$0	20	\$3,888	20	\$3,888
	SHELBY	7	\$1,387	0	\$0	27	\$3,495	34	\$4,881
	WARREN	24	\$14,173	1	\$375	85	\$18,069	110	\$32,617
	NE TOTAL	298	\$105,674	106	\$38,237	3,418	\$845,427	3,821	\$989,338
SE REGION	BOLLINGER	1	\$42	0	\$0	80	\$13,051	81	\$13,093
	BUTLER	22	\$4,815	0	\$0	493	\$96,826	515	\$101,641
	CAPE GIRARDEAU	13	\$2,304	10	\$4,115	641	\$115,008	664	\$121,427
	CARTER	3	\$642	0	\$0	25	\$3,792	28	\$4,435
	CRAWFORD	7	\$1,794	0	\$0	99	\$19,371	106	\$21,165
	DENT	10	\$2,669	1	\$663	60	\$9,250	71	\$12,582
	DUNKLIN	23	\$6,734	3	\$671	244	\$41,533	270	\$48,938
	HOWELL	1	\$330	5	\$1,010	287	\$53,067	293	\$54,407
	IRON	4	\$1,355	0	\$0	58	\$7,898	62	\$9,253

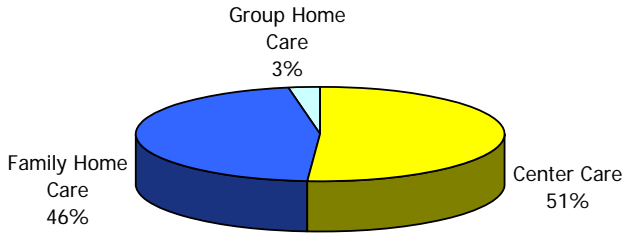
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JUNE 2005**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME MAINTENANCE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	3	\$578	5	\$1,284	115	\$16,436	123	\$18,298
	MARIES	2	\$770	0	\$0	12	\$2,240	14	\$3,010
	MISSISSIPPI	8	\$3,964	0	\$0	300	\$49,235	308	\$53,199
	NEW MADRID	8	\$1,180	2	\$214	236	\$39,621	246	\$41,015
	OREGON	6	\$575	0	\$0	51	\$8,302	56	\$8,877
	PEMISCOT	9	\$1,692	0	\$0	386	\$69,649	395	\$71,341
	PERRY	0	\$0	0	\$0	103	\$15,763	103	\$15,763
	PHELPS	10	\$2,111	4	\$1,042	159	\$28,687	173	\$31,839
	PULASKI	5	\$1,520	2	\$515	123	\$21,504	130	\$23,539
	REYNOLDS	1	\$265	0	\$0	30	\$5,422	31	\$5,687
	RIPLEY	3	\$1,624	0	\$0	123	\$18,750	126	\$20,373
	ST FRANCOIS	28	\$7,139	1	\$180	494	\$93,838	521	\$101,157
	STE GENEVIEVE	8	\$1,338	0	\$0	95	\$21,875	103	\$23,212
	SCOTT	23	\$5,586	1	\$146	574	\$106,885	598	\$112,617
	SHANNON	3	\$590	0	\$0	29	\$4,664	32	\$5,255
	STODDARD	40	\$9,245	3	\$378	110	\$17,368	153	\$26,991
	TEXAS	3	\$757	1	\$200	84	\$12,634	88	\$13,591
	WASHINGTON	52	\$15,864	0	\$0	160	\$27,637	212	\$43,501
	WAYNE	16	\$3,236	0	\$0	117	\$17,074	133	\$20,309
	SE TOTAL	309	\$78,716	38	\$10,418	5,286	\$937,381	5,630	\$1,026,516
SW REGION									
	BARRY	5	\$1,221	4	\$613	114	\$19,425	123	\$21,259
	BARTON	1	\$256	0	\$0	77	\$14,646	78	\$14,902
	BATES	0	\$0	1	\$186	33	\$6,338	34	\$6,524
	BENTON	0	\$0	3	\$445	90	\$16,457	93	\$16,902
	CAMDEN	10	\$2,278	0	\$0	100	\$18,829	110	\$21,106
	CEDAR	2	\$40	7	\$1,767	68	\$9,816	77	\$11,623
	CHRISTIAN	30	\$7,891	18	\$4,077	254	\$55,723	302	\$67,691
	DADE	6	\$1,660	1	\$250	13	\$1,971	20	\$3,882
	DALLAS	5	\$1,102	0	\$0	56	\$11,100	61	\$12,202
	DOUGLAS	1	\$243	0	\$0	82	\$10,988	83	\$11,231
	GREENE	172	\$61,821	49	\$17,723	1,376	\$359,621	1,597	\$439,166
	HENRY	1	\$200	0	\$0	170	\$34,606	171	\$34,806
	HICKORY	0	\$0	0	\$0	27	\$3,227	27	\$3,227
	JASPER	109	\$30,041	30	\$5,855	478	\$85,997	616	\$121,893
	LACLEDE	6	\$1,735	0	\$0	135	\$25,935	141	\$27,671
	LAWRENCE	16	\$5,970	5	\$1,286	132	\$21,092	153	\$28,348
	MCDONALD	21	\$5,012	1	\$210	57	\$9,045	79	\$14,267
	MILLER	0	\$0	0	\$0	74	\$14,792	74	\$14,792
	MONITEAU	0	\$0	2	\$240	81	\$13,806	83	\$14,046
	MORGAN	1	\$638	0	\$0	89	\$13,139	90	\$13,777
	NEWTON	45	\$11,071	13	\$1,864	242	\$37,121	300	\$50,056
	OZARK	1	\$208	0	\$0	38	\$6,057	39	\$6,265
	POLK	10	\$1,419	2	\$425	156	\$25,710	168	\$27,554
	ST CLAIR	3	\$1,116	0	\$0	23	\$2,797	26	\$3,913
	STONE	17	\$2,338	0	\$0	72	\$10,242	89	\$12,580
	TANEY	12	\$4,635	10	\$3,360	137	\$22,663	159	\$30,658
	VERNON	4	\$848	0	\$0	114	\$17,700	118	\$18,548
	WEBSTER	4	\$842	6	\$1,395	144	\$25,757	154	\$27,994
	WRIGHT	3	\$59	0	\$0	88	\$11,937	91	\$11,996
	SW TOTAL	484	\$142,644	152	\$39,696	4,518	\$906,537	5,151	\$1,088,876
KC REGION									
	CLAY	36	\$14,821	46	\$21,030	664	\$197,676	746	\$233,527
	JACKSON	442	\$220,348	202	\$77,909	6,518	\$2,085,759	7,162	\$2,384,015
	PLATTE	4	\$2,534	1	\$30	142	\$42,197	147	\$44,761
	KC TOTAL	482	\$237,703	249	\$98,968	7,320	\$2,325,633	8,049	\$2,662,304
STL REGION									
	JEFFERSON	170	\$86,514	24	\$4,872	750	\$220,218	944	\$311,604
	ST CHARLES	38	\$16,767	21	\$8,799	1,093	\$342,488	1,152	\$368,054
	ST LOUIS COUNTY	250	\$114,687	104	\$33,183	8,928	\$3,144,811	9,278	\$3,292,682
	ST LOUIS CITY	330	\$164,565	175	\$63,639	9,236	\$3,306,700	9,732	\$3,534,904
	STL TOTAL	788	\$382,534	324	\$110,493	19,990	\$7,014,217	21,088	\$7,507,243
STATEWIDE (UNDUPLICATED)		2,480	\$985,490	934	\$314,963	43,197	\$12,620,690	46,586	\$13,921,143

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

June 2005



**12 - Month Average
June 2004 - May 2005**

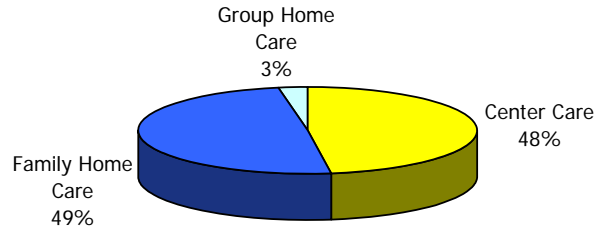
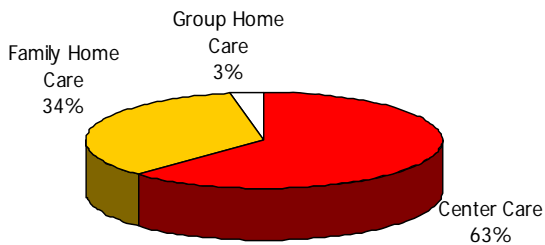


Figure 9. Children Served Ages 2-5 by Facility

June 2005



**12 - Month Average
June 2004 - May 2005**

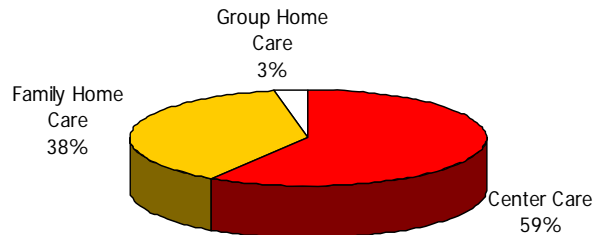
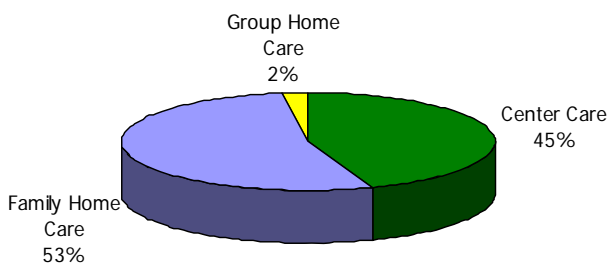


Figure 10. Children Served Age > 5 by Facility

June 2005



**12 - Month Average
June 2004 - May 2005**

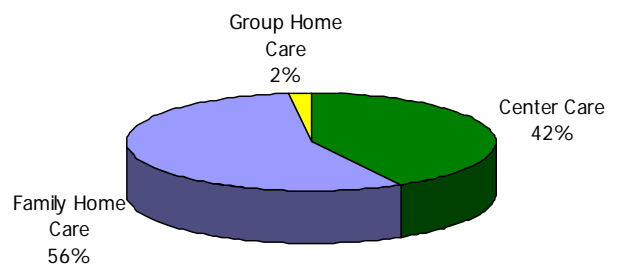
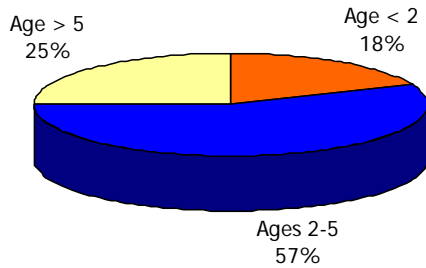


Figure 11. Children Served in Center by Age

June 2005



**12 - Month Average
June 2004 - May 2005**

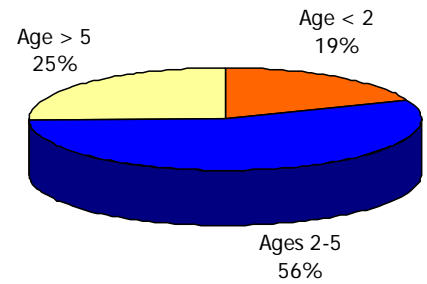
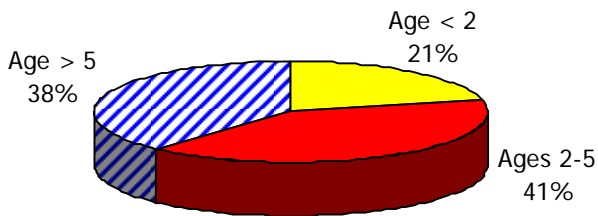


Figure 12. Children Served in Family Home by Age

June 2005



**12 - Month Average
June 2004 - May 2005**

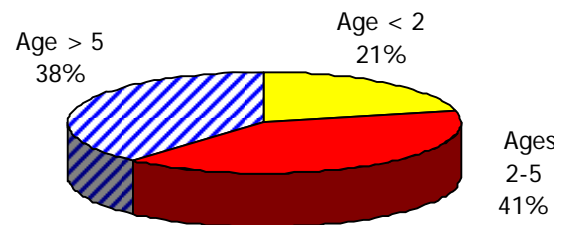
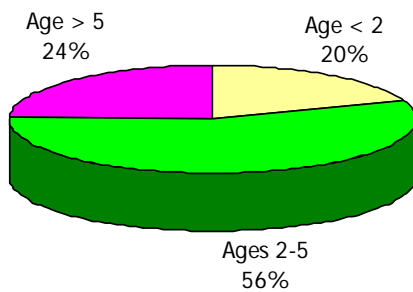
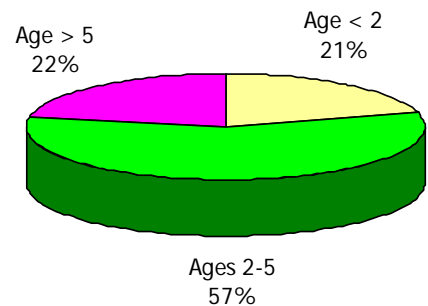


Figure 13. Children Served in Group Home by Age

June 2005



**12 - Month Average
June 2004 - May 2005**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JUNE 2005**

	CHILDREN JUN-2005	CHILDREN JUN-2004	CHANGE FROM LAST YEAR	PAYMENTS JUN-2005	PAYMENTS JUN-2004	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	46,586	47,130	-1.2%	\$13,921,143	\$13,588,275	2.4%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,668	3,824	-4.1%	\$1,561,674	\$1,532,023	1.9%
AGE 1	5,579	5,513	1.2%	\$2,412,261	\$2,322,608	3.9%
AGE 2	6,079	6,092	-0.2%	\$1,789,191	\$1,722,089	3.9%
AGE 3	6,193	6,463	-4.2%	\$1,816,980	\$1,850,918	-1.8%
AGE 4	6,194	6,040	2.5%	\$1,794,656	\$1,702,638	5.4%
AGE 5	4,869	4,953	-1.7%	\$1,289,941	\$1,256,282	2.7%
AGE 6 AND OLDER	14,309	14,523	-1.5%	\$3,256,440	\$3,201,717	1.7%
CHILDREN BY FACILITY TYPE**						
CENTER	25,894	24,363	6.3%	\$8,657,443	\$8,057,598	7.4%
FAMILY HOME	20,025	22,214	-9.9%	\$5,013,248	\$5,285,579	-5.2%
GROUP HOME	1,285	1,213	5.9%	\$250,453	\$240,991	3.9%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,887	1,695	11.3%	\$1,013,393	\$896,450	13.0%
FAMILY HOME	1,747	2,098	-16.7%	\$523,500	\$610,693	-14.3%
GROUP HOME	87	93	-6.5%	\$24,781	\$24,881	-0.4%
AGE 1						
CENTER	2,930	2,716	7.9%	\$1,613,039	\$1,514,441	6.5%
FAMILY HOME	2,552	2,709	-5.8%	\$753,554	\$756,586	-0.4%
GROUP HOME	166	177	-6.2%	\$45,668	\$51,362	-11.1%
AGE 2						
CENTER	3,613	3,369	7.2%	\$1,164,043	\$1,067,912	9.0%
FAMILY HOME	2,322	2,636	-11.9%	\$579,318	\$619,262	-6.5%
GROUP HOME	224	171	31.0%	\$45,830	\$34,916	31.3%
AGE 3						
CENTER	4,012	3,924	2.2%	\$1,272,308	\$1,236,470	2.9%
FAMILY HOME	2,088	2,452	-14.8%	\$510,110	\$579,621	-12.0%
GROUP HOME	185	194	-4.6%	\$34,561	\$34,828	-0.8%
AGE 4						
CENTER	4,032	3,820	5.5%	\$1,245,422	\$1,158,938	7.5%
FAMILY HOME	2,081	2,154	-3.4%	\$515,096	\$509,153	1.2%
GROUP HOME	183	170	7.6%	\$34,138	\$34,547	-1.2%
AGE 5						
CENTER	3,151	3,023	4.2%	\$888,863	\$834,369	6.5%
FAMILY HOME	1,664	1,894	-12.1%	\$379,005	\$401,063	-5.5%
GROUP HOME	132	121	9.1%	\$22,073	\$20,610	7.1%
AGE 6 AND OLDER						
CENTER	6,438	5,993	7.4%	\$1,460,373	\$1,349,018	8.3%
FAMILY HOME	7,694	8,366	-8.0%	\$1,752,665	\$1,809,202	-3.1%
GROUP HOME	315	289	9.0%	\$43,402	\$39,848	8.9%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

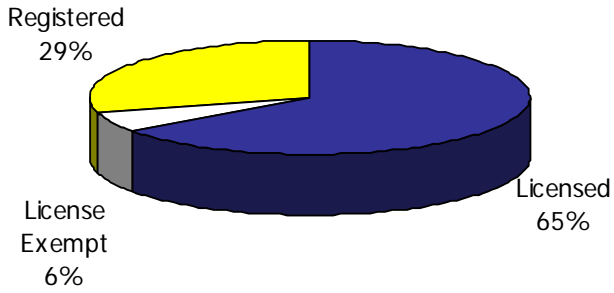
TABLE 6. CHILD CARE DEMOGRAPHICS

		JUN-30-2005	JUN-30-2004
Race of Children			
	White	49.7%	49.4%
	Black	47.8%	46.0%
	Other	2.6%	4.5%
Hispanic - Children			
	Yes	2.0%	1.8%
	No	98.0%	98.2%
Type of Household			
	One parent	93.8%	93.0%
	Two parent	6.2%	7.0%
Household Size			
	2	34.9%	34.7%
	3	31.6%	31.8%
	4	20.3%	20.4%
	5	8.8%	8.5%
	6	3.0%	3.1%
	7 or more	1.5%	1.5%
Monthly Household Income by Household Size			
Household Size=2			
\$545 OR LESS	54% of poverty guidelines	51.2%	51.9%
\$546-\$654	65% of poverty guidelines	7.3%	6.8%
\$655-\$763	76% of poverty guidelines	8.0%	7.8%
\$764-\$872	86% of poverty guidelines	8.2%	8.0%
\$873-\$981	97% of poverty guidelines	8.2%	8.2%
\$982-\$1,090	108% of poverty guidelines	8.4%	8.6%
OVER \$1,090	Over 108% of poverty guidelines	8.7%	8.7%
Household Size=3			
\$674 OR LESS	53% of poverty guidelines	43.0%	44.3%
\$675-\$808	64% of poverty guidelines	8.1%	7.8%
\$809-\$943	74% of poverty guidelines	8.9%	8.8%
\$944-\$1,078	85% of poverty guidelines	9.6%	9.9%
\$1,079-\$1,212	95% of poverty guidelines	9.6%	9.1%
\$1,213-\$1,347	106% of poverty guidelines	9.7%	9.1%
OVER \$1,347	Over 106% of poverty guidelines	11.1%	10.9%
Household Size=4			
\$802 OR LESS	52% of poverty guidelines	41.3%	40.4%
\$803-\$962	63% of poverty guidelines	8.7%	8.7%
\$963-\$1,122	73% of poverty guidelines	9.8%	10.2%
\$1,123-\$1,283	84% of poverty guidelines	10.1%	10.2%
\$1,284-\$1,443	94% of poverty guidelines	10.5%	10.8%
\$1,444-\$1,604	105% of poverty guidelines	9.1%	9.5%
OVER \$1,604	Over 105% of poverty guidelines	10.5%	10.2%
Household Size=5			
0-\$930	52% of poverty guidelines	42.3%	42.3%
\$930-\$1,116	62% of poverty guidelines	10.7%	11.1%
\$1,117-\$1,302	73% of poverty guidelines	11.1%	11.5%
\$1,303-\$1,488	83% of poverty guidelines	11.5%	10.4%
\$1,489-\$1,674	93% of poverty guidelines	8.3%	9.8%
\$1,675-\$1,860	104% of poverty guidelines	8.0%	7.2%
OVER \$1,860	Over 104% of poverty guidelines	8.2%	7.5%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

Figure 14. Children Served by Provider Type

June 2005



**12 - Month Average
June 2004 - May 2005**

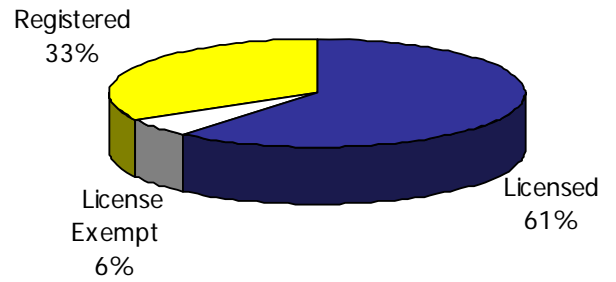
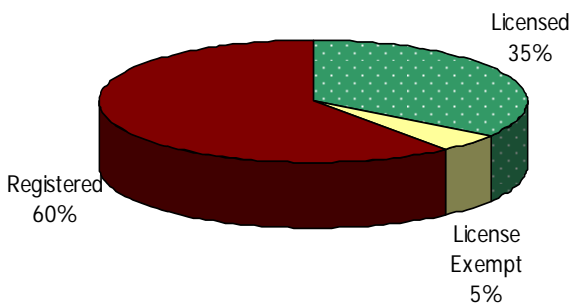
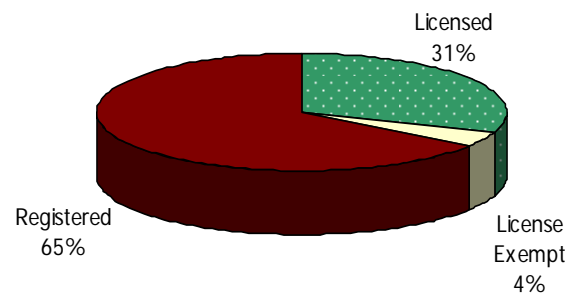


Figure 15. Child Care Providers by Type

June 2005



**12 - Month Average
June 2004 - May 2005**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
JUNE 2005**

	NUMBER OR AMOUNT JUN-2005	NUMBER OR AMOUNT JUN-2004	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	29,305	28,039	4.5%
PROVIDERS	2,367	2,399	-1.3%
PAYMENTS	\$9,356,578	\$8,810,098	6.2%
CENTERS			
CHILDREN	23,100	21,676	6.6%
PROVIDERS	1,252	1,223	2.4%
PAYMENTS	\$7,884,395	\$7,348,150	7.3%
FAMILY HOMES			
CHILDREN	5,175	5,368	-3.6%
PROVIDERS	987	1,045	-5.6%
PAYMENTS	\$1,239,707	\$1,232,100	0.6%
GROUP HOMES			
CHILDREN	1,207	1,151	4.9%
PROVIDERS	155	158	-1.9%
PAYMENTS	\$232,476	\$229,630	1.2%
*** REGISTERED ***			
CHILDREN	13,199	15,168	-13.0%
PROVIDERS	4,125	5,272	-21.8%
PAYMENTS	\$3,270,520	\$3,555,885	-8.0%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	13,158	15,086	-12.8%
PROVIDERS	4,114	5,255	-21.7%
PAYMENTS	\$3,257,317	\$3,534,799	-7.9%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	0	3	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$602	-100.0%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	37	80	-53.8%
PROVIDERS	10	14	-28.6%
PAYMENTS	\$12,119	\$19,934	-39.2%
MILITARY			
CHILDREN	4	2	100.0%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$1,083	\$550	96.8%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,674	2,531	5.6%
PROVIDERS	326	319	2.2%
PAYMENTS	\$702,044	\$644,790	8.9%
SCHOOL			
CHILDREN	728	748	-2.7%
PROVIDERS	139	148	-6.1%
PAYMENTS	\$175,936	\$171,926	2.3%
BUSINESS			
CHILDREN	6	4	50.0%
PROVIDERS	2	2	0.0%
PAYMENTS	\$1,431	\$541	164.5%
RELIGIOUS			
CHILDREN	1,934	1,772	9.1%
PROVIDERS	181	167	8.4%
PAYMENTS	\$524,193	\$471,669	11.1%
SUMMER			
CHILDREN	8	7	14.3%
PROVIDERS	4	2	100.0%
PAYMENTS	\$484	\$654	-26.0%